

**St. Mary + Our Lady of the Peace
Operating Income and Expense
For the twelve months ended
June 30, 2023**

	2023	%
Operating Income:		
St.Mary Offertory	\$ 242,879	20%
Our Lady of Peace Offertory	321,805	26%
Faith Direct Offertory	430,070	35%
Programs	26,982	2%
Investment Income	38,007	3%
All Other	183,658	15%
Total Operating Income	\$ 1,243,400	100%
 Operating Expenses:		
Salaries and Benefits	\$ 397,154	38%
Program	143,285	14%
Liturgical	27,920	3%
Archdiocese contributions	203,180	20%
Administrative	47,248	5%
Facilities & Maintenance	219,548	21%
Total Operating Expenses	\$ 1,038,336	100%
 Net Surplus (Deficit)	 \$ 205,064	

The Parish Finance Council functions as an advisor to our pastor, Father Stephen. We are grateful for the gifts we have received and we thank you for your generosity. Our operating surplus is due, in part, to Affordable Care Act grants that are not expected to continue. Please contact any member of the Finance Council with your questions or concerns.